

Charity Number: 1152808 & SC046449  
Company Number: 08548961

The logo for Mummy's Star is set against a dark blue background. The word "mummy's" is written in a white, hand-drawn, lowercase font. Below it, the word "star" is also in a white, hand-drawn, lowercase font, but the letter 'a' is replaced by a white five-pointed star. A white line starts from the top right of the 'y' in "mummy's", curves around the right side of the star, and ends at the bottom right of the 'r'.

Supporting pregnancy through cancer and beyond  
[www.mummysstar.org](http://www.mummysstar.org)

# **Mummy's Star**

**(a company limited by guarantee)**

**31 May 2016**

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## Trustees Report

The trustees present their report and financial statements for the year ended 31 May 2016.

### 1. Our Patron – Dr Jacque Gerrard



What an outstanding year 2016 has been for Mummy's Star, our unique charity in the UK and Ireland supporting pregnancy through cancer and beyond. We are incredibly proud of all we have achieved in this, our third year. From fundraising with our amazing supporters and sponsors to raising our profile and spreading the word even wider across the UK, now in Ireland and Scotland. I'm delighted to say that this has resulted in even more women and their families accessing Mummy's Star for advice, support, advocacy and small grants during a very difficult maternity pathway.

#### Reaching out to Ireland and Scotland

In early 2016 Mummy's Star launched in Ireland and this was particularly special for Pete Wallroth our CEO, who comes from Limerick. We were keen to help Irish women and allow them to have the same opportunities to get help during a very challenging and emotional time. Great links have already been established with the Irish Nurses and Midwives Organisation (INMO) and this will continue to build. Mummy's Star are also reaching out to Scotland having become a registered charity there in March and the plan is to continue spreading the word to women not only in the vibrant cities of Glasgow and Edinburgh but to women living in remote and rural parts of Scotland. These women need support more than most as isolation is a particular issue for them.

#### The women and their families

We are currently supporting nearly 300 women and their families and during "Cancer in pregnancy awareness week", our wonderful women took time to share their stories via blogs, poems and with some beautiful photos. These are all available via our website and are worth a read. The women's stories clearly demonstrate that Mummy's Star as a charity are making a difference to women.

#### Fund Raising

This year our fundraisers, supporters and sponsors have been remarkable in their efforts to raise money for the charity. The activities are on a scale from courageous and brave to the absolutely "wacky". There's been running, skydiving, bake sales, cycles, childrens art competitions, swimming, hair chops, 24 hour endurance challenges, glitzy balls, craft sales and much much more. If there is a way our supporters can fundraise then they have most certainly found it.

## **The Mummy's Star family**

Every member of the team have worked tirelessly from the board to the floor, especially the administrators Louise and Tracy to ensure that as soon as a woman or her family need help, Mummy's Star respond as quickly as possible. The leadership of Pete our CEO is strong and inspirational .

He has spoken at many events and travelled across the UK and Ireland. However the ESMO 16 conference was the icing on the cake for Pete and all at Mummy's Star. To break into the international health stage and speak about the work of Mummy's Star is impressive and congratulations to Pete for a great achievement. None of this could be done without the commitment and support from the board of trustees who give their time to the charity and meet regularly in their own time to ensure that the charity is well governed and financially stable.

I have to mention our chair of trustees Nicolette who has won an Royal College of Midwives (RCM) award in 2016 and was also nominated for Woman of the year. Nicolette attended the Woman of the year lunch and met many inspirational women. She also met Prime Minister Theresa May and seized the opportunity to tell her all about the work of the charity. This was all in recognition of her Mummy's Star work. Nicolette was a plenary speaker at the RCM conference in Harrogate and a concurrent speaker at the RCM student conference speaking about the great work by all at Mummy's Star. She was well received and congratulations Nicolette. We are all very proud of you.

## **Thank You**

As Patron of Mummy's Star I could not be more proud of being part of this unique, treasured and wonderful charity. I very much look forward to 2017 and seeing the Mummy's Star family continue to grow and support even more women on their maternity pathway, with cancer during pregnancy.



**Dr Jacques Gerrard**  
Hon DUniv Msc RM RN

## 2: Executive Summary

Mummy's Star is a registered charity in England and Wales (No. 1152808), Scotland (SC046449) and a company limited by guarantee (No. 8548961). It was established in June 2013 and operates throughout the UK and Ireland. Mummy's Star was founded in Hadfield, Glossop in Derbyshire, which is where the Headquarters are located.

### 2.1: Rationale

The project was developed in response to a perceived lack of support and resources in the area of cancer and pregnancy. The founding members all have experience of cancer during pregnancy or within a year of a birth either personally or within a directly supportive role. Their collective experiences generated the need for a 'one-stop shop' to provide support to women and their families in this difficult and complicated situation.

The Charity's mission statement is: **Supporting Pregnancy Through Cancer and Beyond**, and aims to support women and families where the:

- Woman is diagnosed or treated for cancer during her pregnancy.
- Woman is diagnosed or treated for cancer within a year of her giving birth.
- Family in the first year of a birth lose their female partner as a result of cancer

The vision is: ***'To be in a position where anyone presenting with cancer during pregnancy at any hospital nationally is referred to Mummy's Star and accesses the support we offer.'***

### 2.2: Structure

Mummy's Star has a strong management committee, drawn from a variety of sectors with a wide range of skills and expertise in addition to personal experience of cancer. Current staff includes a full-time CEO, full-time Development Assistant, part time Administration Assistant, Board of Trustees, Advisors and Volunteers. With the exception of the CEO, Development Assistant and Administration Assistant, all other roles are on a voluntary basis.

### 2.3: 2015-2016

During the third year of operation Mummy's Star has consolidated its position as the only charity supporting women in this specific area of the cancer

sector. Work has been supported by funds generated by Mummy's Star fundraising activities, general donations, fundraising events organised by supporters and the purchase of Mummy's Star branded goods. Funds have been used effectively to support the four key activities of medical advice, advocacy, small grants and peer support.

The profile of the charity has increased significantly amongst both the medical/health sector and members of the public. This is primarily as a result of a longer operational time period allowing for a focus upon current activities, as opposed to only future aspirations.

Significant milestones this year have seen another highly successful Cancer and Pregnancy Awareness Week, registering as a charity in Scotland and also expanding to cover the Republic of Ireland. (The charity were already able to operate in Northern Ireland as a charity under the England and Wales registration, however it will be worked on as 'Ireland' as a whole for operational purposes).

As a result of this success, Mummy's Star experienced a number of new families getting in touch to seek support. In response to this, internet forums were launched in order to reduce isolation and increase the mutual support of the women and families who contacted us. These have proved beneficial, being referred to as "a Mummy's Star family" by users.

As a result of the increasing caseload, it became apparent that further staffing would be needed. External advertising followed protocol and an Administration Assistant joined the team in December. This provided Mummy's Star with the necessary resource to cope with the caseload and also attend to individuals raising funds, providing proper recognition for their efforts, as well as running another awareness week.

Investment was made this year into our IT infrastructure in order to make our day to day operations more efficient. This included a CRM system (Harlequin) and an overhaul of our website to provide a fresher look more reflective of the charity growth since the original was designed three years ago

#### **2.4: 2017-2019**

As Mummy's Star looks forward into the fourth year and beyond, much of the work will be around continuing steady growth but the primary focus will be to continue providing personalised support in a sensitive way. Our strategy was largely emergent during the first three years; however a more planned strategy is included in the following business plan. Significant strategic aims include:

- To continue to support women by managing our small grants programme and administrating our forums.
- To increase the number of women countrywide who receive consistent, accurate advice regarding cancer treatment options in pregnancy.
- To increase the number of staff in order to meet our geographical need.
- To continue to raise the profile of cancer and pregnancy with healthcare professionals.
- To create and manage a volunteer structure and corresponding policy.
- To commission and fund research into aspects of cancer and pregnancy.

In order to make the work of the Charity sustainable in the longer term, future plans include securing sufficient funds to employ further staff to cover a wider geographical area than just the north of England. Individualised, consistent and sensitive support, including face-to-face meetings where possible, is a key priority for Mummy's Star. A structure will be put in place in order to maintain this personalised approach as the charity continues to grow. The plan sets out in detail how this strategy can be achieved with backing from present and future partners and self-generated/fundraised income.

### **Trustees' responsibilities in relation to the financial statements**

The trustees (who are also the directors of the company for the purposes of company law) are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Company law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (Financial Reporting Standard 102 and applicable law). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

### **Disclosure of information to independent examiners**

Each person who was a director at the time this report was approved confirms that:

- so far as he is aware, there is no relevant information of which the charity's independent examiner is unaware; and
- he has taken all the steps that he ought to have taken as a director in order to make himself aware of any relevant information and to establish that the charity's independent examiner is aware of that information.



**Nicolette Peel**  
Chair

6<sup>th</sup> February 2017



**Pete Wallroth**  
CEO/Founder

6<sup>th</sup> February 2017

### **3: Organisation Details**

#### **3.1: Charity Name**

Mummy's Star

#### **3.2: Address**

17 The Croft, Hadfield, Derbyshire, SK13 1HN

#### **3.3: Telephone Number**

07939 154217

#### **3.4: Email**

[info@mummysstar.org](mailto:info@mummysstar.org)

#### **3.5: Website**

[www.mummysstar.org](http://www.mummysstar.org)

#### **3.6: Legal Status**

Registered Charity in England and Wales No: 1152808

Registered Charity in Scotland No: SC046449)

Company No: 8548961

HMRC Charities Ref. No: EW03536

#### **3.7: Objects**

The Charity's objects (as listed on the Charity Commission) are specifically restricted to the following:

The relief of sickness and need, and the preservation of health for those families who have a person either (a) Diagnosed or treated for cancer during pregnancy or (b) Diagnosed or treated for cancer within a year of a birth or (c) who in the first year after pregnancy lose a spouse (Female) by (but not limited to) the provision of financial assistance, support and practical advice.

## **4: What We Do**

### **4.1: Our Vision**

To be in a position where anyone presenting with cancer during pregnancy at any hospital nationally is referred to Mummy's Star and accesses the support we offer.

### **4.2: Our Mission Statement**

Supporting Pregnancy Through Cancer and Beyond

In order to achieve this as a charity we aim to reduce isolation, support informed choice for all and raise awareness of the challenges (financial, logistical and psychological) of being diagnosed or treated for cancer in pregnancy or within 12 months post-partum.

### **4.3: Our Values**

The work of Mummy's Star reflects the key principles and values of the charity, upheld by its Board of Trustees: confidentiality, transparency, equal opportunities for all and the individuality of each person or family supported.

### **4.4: Our Activities**

Work is done through five main strands:

- Providing a 'one stop shop' for advice on cancer diagnosis in pregnancy including links to localised services. This is supported directly by Macmillan.
- Advocacy on behalf of our families. This includes support at hospital appointments, benefit entitlements, working with other organisations to draw in additional support, and employment rights advice. This includes extending our knowledge base and expertise regarding Trophoblastic Choriocarcinoma in 2014.
- Emergency small grants for families which could be for anything which is deemed as supporting the family. For example, paying for a support carer/nanny to help in the house, payment to make up for unpaid leave taken by a partner to support at home above and beyond the allowances of paternity and travel costs. This is not an exhaustive list. Grants up to £1000 are also provided in the event of a terminal cancer diagnosis, for memory making activities, a family holiday, etc..
- Facilitating peer support in a supervised setting via the use of administrated internet forums for affected women, their partners and wider family members. A second forum for affected women, specific to those diagnosed with a molar pregnancy, was created in July 2015. This was as a direct response to the particular needs of this user group, whose situation was notably different from the majority of forum users, particularly in regard to the absence of a live birth. Administrators felt that it would be more sensitive to provide a protected space for these women to share. Also, where appropriate, staff provide support for all affected women individually via email,

phone, Facebook and occasionally in person, thereby reducing isolation.

- In the event of the death of a mum, we continue to support both for the surviving partner, through widowers networks, and also counselling support for them and their children.

## **5: Background and Achievements to Date**

### **5.1: Background**

Mummy's Star was founded in memory of Mair Wallroth who passed away two months after the birth of her second child at the age of 41 in December 2012.

When Mair was 22 weeks pregnant with her second child she discovered a lump in her left breast, thought at the time to possibly be a blocked milk duct as part of the pregnancy. Following medical examination the lump was discovered to be a 6.5cm cancerous tumour in her left breast on 18 June 2012

She immediately began a course of chemotherapy at Tameside General Hospital on 28 June. The chemotherapy was known as FEC (Fluorouracil (5FU), epirubicin and cyclophosphamide) and this continued up to the healthy birth of Merlin Ray in September 2012. Her progress was very good and the lump in her breast was described as barely palpable at a routine examination.

Due to her treatment she was unable to breastfeed Merlin as she had done with her first child Martha but thanks to the great work of Tameside General Hospital; donor breast milk was secured from the Countess of Chester Milk Bank and couriered to their house each week by the North West Blood Bikes Manchester.

After Merlin's birth Mair began chemotherapy again, this time a single drug called Docetaxel (or Taxotere®) at The Christie, Manchester. The medication left her incredibly tired, nauseous and requiring long periods of bed rest despite having a new born baby. A lot of help was needed and family, friends and their community rallied around them to offer practical help. During this time Mair had begun to suffer from migraines for the first time

Following her seventh chemotherapy session, Mair became very unwell and was admitted to hospital in November with severe migraines, dehydration, sickness and blurred vision. Upon investigation it was discovered that the cancer had spread to the meninges lining of the brain and was untreatable given its accelerated growth and her poor state of health. She had metastatic breast cancer.

She was transferred to Willow Wood Hospice, Ashton and after three days she passed away peacefully surrounded by her family on 6 December 2012. At the time Merlin was just 2 months old and her daughter Martha three. Mair was just 41.

Throughout this terrible ordeal that Mair and her family went through, they received excellent care from the staff at Tameside General Hospital and also from a number of amazing charities including North West Blood Bikes Manchester, Countess of Chester Human Milk Bank, Macmillan, The Christie, Blyth House and Willow Wood Hospice.

## **5.2: Support**

Mummy's Star has established a dedicated support network of Trustees, professional advisors, volunteers, fundraisers without whom our work could not be done. These individuals give of their time freely which helps to sustain the work of the charity.

## **5.3: Partner Organisations**

Strong relationships have been developed with notable, well established cancer charities and organisations in the UK and Ireland namely:

- Macmillan Cancer Support
- The Christie
- Beating Bowel Cancer
- Teenage Cancer Trust (TCT)
- Clic Sargent
- Jo's Trust
- Younger Breast Cancer Network (YBCN)
- Cancer Care West
- Irish Cancer Society

We have received a large number of referrals from TCT, Clic Sargent and BCC for women based around the UK and have also had the opportunity to speak to their teams to better inform them about what we do. This has helped identify how we can work together to bring the most benefit to the women we are working with.

We continue to present to hospital Multi Disciplinary Team meetings wherever we have the opportunity. Referrals usually follow as a result of this information sharing.

We have also developed a strong working relationship with HomeStart and therefore have been able to secure further home support for some of women.

Over the past year, we have also been invited to a number of university midwifery societies and midwifery organisations to speak to groups of midwives and student midwives about our work and how midwives can provide better care to women diagnosed with cancer in pregnancy.

## **5.4: Profile**

Growth in the profile and awareness of the charity has been described as 'stratospheric'. This was as a reflection of the branding of Mummy's Star becoming well-recognised and powerful and knowledge about us and our work increasing over a very short space of time.

We have received major boosts to our profile over the past three years and this has been helped hugely by working in partnership with the organisations listed above.

## **6: Our Goals**

### **6.1: 2016-2019**

Such has been our growth as a charity in the first 36 months that we have needed to reflect upon what has been achieved in order to plan accordingly. It is clear at this stage are that the peer support/ forums and the grants programme are working very well and require little intervention. Further promotion, in addition to what we already do, is not currently required. Regular review of the grant process is undertaken by the trustees and will continue in the same manner.

### **6.2: 12 month objectives**

- To administer more small grants as appropriate.
- To maintain the current level of forum use.
- To participate in establishing a National Registry of Cancer in Pregnancy by lobbying the NHS.
- To increase the number of healthcare professionals who have an understanding of the issues around cancer and pregnancy by 200.
- Explore commissioning and funding of small research projects into aspects of cancer and pregnancy. Identify appropriate researchers to undertake this.
- Create a volunteer structure and policy which clearly outlines opportunities we offer and the reward of volunteering with us.
- Maintain existing relationships and build new relationships with other charities.
- Having a representative on the Royal College of Oncology, Midwifery and Obstetricians and Gynaecology

## **7. The Public Benefit Need**

### **7.1: What is the Public Benefit Need?**

Reduction in isolation for women diagnosed, relief of sickness and need and preservation of mental and physical health.

### **7.2: Who will benefit from the organisations activities?**

The charity focuses on supporting women and families where the:

- Woman is diagnosed or treated for cancer during her pregnancy.
- Woman is diagnosed or treated for cancer within a year of her giving birth.
- Family in the first year of a birth lose their female partner as a result of cancer

### **7.3: How will they benefit**

The charity seeks to reduce the additional issues and pressures both practical, financial and physical that can be incurred by families following as diagnosis of cancer during pregnancy

- Reduced isolation and a more secure family environment
- Relief of some temporary financial need incurred as the result of cancer diagnosis
- Advice and support to help preserve physical and mental health and wellbeing
- Advice, support and knowledge to enable women to make informed choices

### **7.4: What similar Services are currently available?**

No other cancer charity in the UK supports this specific group directly in line with their diagnosis during pregnancy  
Some forums are available via other cancer charities, but nothing specific to cancer in pregnancy.

### **7.5: What is the unfulfilled need?**

There is no other charity in the UK that seeks to support and help families dealing with a cancer diagnosis during pregnancy. There are unique circumstances that relate to pregnancy and pregnancy while having cancer that other charities are not able to address and or provide specific help for or solutions to.

- The alleviation of isolation for women and their families in this situation.
- Small, easily accessible grants in to ease short term hardship.

### **7.6: How the organisation will integrate with other activities/providers**

Referral systems are in place for other organisations to refer to us which in turn will help those charities to provide a next step support via the services we offer.

We are already working with several other charities – see Section 4.3

## **8. Performance Monitoring**

### **8.1: Key Performance Indicators**

- Number of grants distributed to women who meet our specific criteria
- Number of individuals actively using the Mummy's Star forums
- Sufficient funds to meet regular grant requests are raised
- Number of women receiving advice and support
- Amount of significant publicity pieces, articles and adverts
- Number of healthcare professionals presented to about cancer and pregnancy
- The number of new charities worked with

### **8.2: Measurement of KPI's**

- Grants agreed by trustees and given are documented; evidenced and agreed criteria adhered to.
- Administrators observe , moderate and facilitate of forum
- Funds are available and accessible to CEO and treasurer.
- Documentation is available and clear/can be explained.
- Requests are responded to within 7 days. Continuity of responder ideally where possible.
- More referrals from other medical professionals. More 'likes' on Facebook. More requests for support received.
- Named contact advocating on behalf of Mummy's Star and the women and families we support.

### **8.3: Reporting of KPI's**

- Documentation and CEO reporting to Chair and trustees.
- Administrators report back to bi-monthly trustee meetings.
- Treasurer's report to the trustees and CEO update on fundraising activities.
- Treasurer's paperwork complete. CEO reports to Chair.
- Evidence trail on Facebook/emails. CEO/relevant trustees to report as appropriate to trustee meetings.
- CEO to report to Chair and to trustees meeting where appropriate.

## **9. Promotion and advertising**

### **9.1: How and where we will promote our activities**

See Communications Plan

We also recognise the need to formalise links with businesses in the UK. The potential benefit of this in brief will be three fold:

- Financial contributions and in kind to the charity
- Goods and services
- Advertising and promotion on packaging or corporate publications

### **9.2: Current activity**

To date our promotion and advertising has worked very well but has lacked strategy. We have benefitted from links with established charities in terms of national press coverage. TV appearances in June 2014 and 2015 provided a huge boost to the charity on a national level.

A communications plan is in place but seldom utilised so this needs to be reviewed. Efficient use of this will provide the charity with the focus on activity of this nature over the coming 12 months and preparation for future years.

### **9.3 Website**

Our website has now undergone a complete refresh and relaunched in April

## **10: Running the organisation**

### **10.1: Board of trustees**

Nicolette Peel (Chair)  
Clare McCall (Secretary)  
Pete Wallroth  
David Mundy (Treasurer)  
Helen Howard  
Louisa Morgan  
Salima Jones  
Steve Marsden  
Vanessa Hickson

### **10.2: Staff**

Pete Wallroth – CEO/Founder  
Louise Harlow – Development Assistant  
Tracey Derbyshire (Administration Assistant)

### **10.3: Advisors**

Verna Wallroth (Advisor) – Pharmaceutical  
Dr Richard Simcock (Advisor) – Oncology  
Lindsay Dobson (Advisor) – Counselling and Bereavement

### **10.4: Volunteers**

Volunteer activity is co-ordinated and published via our Friends of Mummy's Star Facebook page however this needs a greater structure to it and someone to take the lead

### **10.5: Work areas**

The work areas of the charity are divided into the following sub-groups which feed into the full trustee meetings:

- Finance and regulation
- Fundraising
- Communications and Merchandising
- Medical review

### **10.6: Accommodation**

The charity presently has no accommodation assets.

### **10.7: New Equipment and Consumables**

New equipment and consumables to enable the charity to carry out its work will be purchased as necessary but will seek to attain value for money at all times

Consumables to enable the charity to carry out its work will be purchased as necessary but will seek to attain value for money at all times

#### **10.8: Policies and Procedures**

The charity has active policies covering the following:

- Financial
- Volunteer
- Risk Management Register
- Staff/Trustee Training
- Lone Working
- Media Approaches
- Confidentiality, Data Protection and Governance

Over the next 12 months we will develop policies for the following areas of our work:

Furthermore a Code of Conduct for Staff, Trustees and Volunteers is required to ensure a consistent approach is taken from all when representing the charity in any medium whether it be in meetings, at events and on social or other media platforms

#### **10.9: Risk**

Over the next 12 months we will develop a risk management policy for all aspects of the charity's work

#### **10.10: Trustee Recruitment/Officer Appointment**

Where vacancies arise on the board of trustees or an expansion of the board is required, a public advert will be made outlining the role, the time and skills required and the nature of what being a trustee means in full, in line with that guidance provided by both the Charities Commission and NCVO

The officer roles of the board are elected at the AGM.

## **11. Fundraising Strategy**

### **11.1: General Funds**

The charity will seek to maintain the current fundraising levels over the next 12 months but with the addition of a fundraising strategy being in place to provide a greater structure.

### **11.2: Trading**

The charity trades on pre purchased, branded goods namely t-shirts, hooded tops for adults and children, silicon wristbands for adults and children, running vests, training tops and cycling tops.

These items are traded via our website [www.mummysstar.org](http://www.mummysstar.org)

The decision was made in early 2015 to no longer charge fundraisers for merchandise they required for events as the amount raised both monetarily and in awareness by each individual far outweighed the cost of the item. As an example a team of cyclists were given 6 tops at a cost price of £120, but then raised in excess of £1000.

## **Mummy's Star**

### **Independent examiners' report to the members of Mummy's Star**

I report on the unaudited accounts of Mummy's Star for the year ended 31 May 2016 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

#### **Respective responsibilities of trustees' and independent examiner**

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

I am qualified to undertake the examination, being a qualified member of the Institute of Chartered Accountants in England and Wales (ICAEW).

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

#### **Basis of the independent examiner's report**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
  - to prepare accounts which accord with the accounting records, comply with the accounting requirement of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Stephanie Stevens BSc (hons) FCA  
Independent examiner

Hobday-Stevens Chartered Accountants  
21 Wheatfield  
Stalybridge  
Cheshire  
SK15 2TZ

06 February 2017

## SOFA

Charity Name: Mummy's Star		Charity No (if any) <b>1152808</b>		<b>CC17a</b>
Annual accounts for the period				
Period start date	1 Jun 15	To	Period end date	

## Section A Statement of financial activities

Recommended categories by activity	Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
		F01	F02	F03	F04	F05
<b>Income and endowments (Notes A1-A5)</b>						
Donations and legacies	A1	162,475	-	-	162,475	141,539
Charitable activities	A2	-	-	-	-	-
Other trading activities	A3	12	-	-	12	1,031
Investments	A4	6	-	-	6	4
Other	A5	766	-	-	766	750
<b>Total</b>		<b>163,259</b>	<b>-</b>	<b>-</b>	<b>163,259</b>	<b>143,324</b>
<b>Expenditure (Notes B1-B3)</b>						
Raising funds	B1	25,616	-	-	25,616	13,689
Charitable activities	B2	98,342	-	-	98,342	66,299
Other	B3	899	-	-	899	583
<b>Total</b>		<b>124,857</b>	<b>-</b>	<b>-</b>	<b>124,857</b>	<b>80,572</b>
Net gains / (losses) on investments	B4	-	-	-	-	-
<b>Net income / (expenditure)</b>		<b>38,402</b>	<b>-</b>	<b>-</b>	<b>38,402</b>	<b>62,752</b>
<b>Transfers between funds</b>	C	-	-	-	-	-
<b>Other recognised gains / (losses) (Notes D1-D3)</b>						
Gains / (losses) on revaluation of fixed assets	D1	-	-	-	-	-
Actuarial gains / (losses) on defined benefit pension schemes	D2	-	-	-	-	-
Other gains / (losses)	D3	-	-	-	-	-
<b>Net movement in funds</b>		<b>38,402</b>	<b>-</b>	<b>-</b>	<b>38,402</b>	<b>62,752</b>
<b>Total funds brought forward</b>		<b>94,915</b>	<b>-</b>	<b>-</b>	<b>94,915</b>	<b>32,163</b>
<b>Total funds carried forward</b>		<b>133,317</b>	<b>-</b>	<b>-</b>	<b>133,317</b>	<b>94,915</b>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

## Section B Balance sheet

	Unrestricted funds £	Restricted income funds		Endowment funds £	Total this year £	Total last year £
		F01	F02			
<b>Fixed assets</b>						
Tangible assets (Note 9)	84	-	-	-	84	167
Investments (Note 10)	-	-	-	-	-	-
<i>Total fixed assets</i>	84	-	-	-	84	167
<b>Current assets</b>						
Stock and work in progress	-	-	-	-	-	-
Debtors (Note 11)	-	-	-	-	-	-
(Short term) investments	-	-	-	-	-	-
Cash at bank and in hand	133,733	-	-	-	133,733	95,249
<i>Total current assets</i>	133,733	-	-	-	133,733	95,249
<b>Creditors: amounts falling due within one year</b> (Note 12)	500	-	-	-	500	500
<i>Net current assets/(liabilities)</i>	133,233	-	-	-	133,233	94,749
<i>Total assets less current liabilities</i>	133,317	-	-	-	133,317	94,915
<b>Creditors: amounts falling due after one year</b> (Note 12)	-	-	-	-	-	-
<b>Provisions for liabilities and charges</b>	-	-	-	-	-	-
<i>Net assets</i>	133,317	-	-	-	133,317	94,915
<b>Funds of the Charity</b>						
Unrestricted funds	133,317				44,567	3,230
Designated funds	-				88,750	91,685
Restricted income funds (Note 13)		-			-	-
Endowment funds (Note 13)			-		-	-
<i>Total funds</i>	133,317	-	-	-	133,317	94,915
Signed by one or two trustees on behalf of all the trustees					Print Name	Date of approval

Cells highlighted in Yellow contain formulas to add up columns C,D and E but these are not protected cells

Cells highlighted in Blue contain formulas in protected cells. The protection can be removed from the tools menu

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

The trustees are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The trustees have acknowledged on the balance sheet as at 31 May 2016 their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

<b>Section C</b>	<b>Notes to the accounts</b>	<b>(cont)</b>
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## Notes A1-A5

## Analysis of income and endowments

	Analysis	This year £	Last year £
<b>A1: Donations and legacies</b>	Gifts & Donations received via Just Giving	66,797	94,299
	Gifts & Donations received via Giving.com	16,466	8,656
	Gifts & Donations received via VirginMoney Giving	5,733	78
	Gifts & Donations received via CAF	708	1,768
	Gifts & Donations received via Charities Trust	1,550	601
	Gifts & Donations from Lloyds Bank Foundation	3,845	
	Gifts & Donations from MacMillan Cancer	2,750	
	Gifts & Donations from ISED Foundation	2,000	
	Gifts & Donations received via other	62,626	36,137
		-	-
	<b>Total</b>	<b>162,475</b>	<b>141,539</b>
<b>A2: Income from charitable activities</b>		-	-
		-	-
	<b>Total</b>	<b>-</b>	<b>-</b>
<b>A3: Income from other trading activities</b>	Fundraising Events	-	716
	Sale of Merchandise	12	315
		-	-
	<b>Total</b>	<b>12</b>	<b>1,031</b>
<b>A4: Investment income</b>	Bank Interest	6	4
		-	-
	<b>Total</b>	<b>6</b>	<b>4</b>
<b>A5: Other income</b>	Other	766	750
		-	-
	<b>Total</b>	<b>766</b>	<b>750</b>

<b>Section C</b>	<b>Notes to the accounts</b>	<b>(cont)</b>
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**Notes B1-B4****Analysis of expenditure**

	Analysis	This year £	Last year £
<b>B1: Raising funds</b>	Just Giving subscription	216	216
	Attendance at events	8,353	3,933
	General publicity	6,256	2,493
	Sale of merchandise	10,791	7,047
	<b>Total</b>	25,616	13,689
<b>B2: Charitable activities</b>	Grants (total disbursed - 65)	45,786	43,493
	Widowers' event	4,225	-
	Salary costs	32,018	20,483
	Travel	1,329	1,576
	Stationery, Postage	751	270
	Insurance	467	453
	Annual conference	2,060	-
	IT (including support)	10,123	24
	Website development and support	779	-
	Fees	804	-
	<b>Total</b>	98,342	66,299
<b>B3: Other expenditure</b>	Independent Examination	500	500
	Other	316	-
	Depreciation	83	83
<b>Total</b>	899	583	

<b>Section C</b>	<b>Notes to the accounts</b>	<b>(cont)</b>
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<b>Notes D1-D3</b>	<b>Analysis of gains / (losses)</b>
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	Analysis	This year £	Last year £
D1: Gains / (losses) on revaluation of fixed assets		-	-
	<b>Total</b>	-	-
D2: Actuarial gains / (losses) on defined benefit pension schemes		-	-
	<b>Total</b>	-	-
D3: Other recognised gains / (losses)		-	-
	<b>Total</b>	-	-

<b>Section C</b>	<b>Notes to the accounts</b>	<b>(cont)</b>
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**Note 5 Support Costs**

*Please complete this note if the charity has analysed its expenses using activity categories and has support costs.*

Support cost type	Fundraising activity £	Charitable Activity £	Governance Activity £	Total Cost £
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Total</b>	-	-	-	-

**Note 6 Details of certain items of expenditure****6.1 Trustee expenses**

*Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).*

	This year	Last year
Number of trustees who were paid expenses	0	1
Nature of the expenses		Fundraising costs
Total amount paid	£0.00	£629.46

**6.2 Fees for examination or audit of the accounts**

*Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).*

	This year £	Last year £
Independent examiner's or auditors' fees for reporting on the accounts	£500.00	£500.00
Other fees (for example: advice, consultancy, accountancy services) paid to the independent	£0.00	£0.00

**Section C Notes to the accounts (cont)**

**Note 7 Paid employees**

*Please complete this note if the charity has any employees.*

**7.1 Staff Costs**

	This year £	Last year £
Gross wages, salaries and benefits in kind	32,018	20,483
Employer's National Insurance costs	-	-
Pension costs	-	-
<b>Total staff costs</b>	<b>32,018</b>	<b>20,483</b>

**7.2 Average number of full-time equivalent employees in the year**

	This year Number	Last year Number
The parts of the charity in which the employees work		
Fundraising	-	-
Charitable Activities	2.1	1.6
Governance	-	-
Other	-	-
<b>Total</b>	<b>2.1</b>	<b>1.6</b>

**7.3 Defined contribution pension scheme**

*Please complete if a defined contribution pension scheme is operated.*

Brief details of the scheme

	This year £	Last year £
The costs of the scheme to the charity for the year		
The amount of any contributions outstanding at the year end		
The amount of any contributions prepaid at the year end		



**Section C Notes to the accounts (cont)**

**Note 9 Tangible fixed assets**

*Please complete this note if the charity has any tangible fixed assets*

**9.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	-	-	-	250	-	250
Additions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	-	-	-	250	-	250

**9.2 Accumulated depreciation and impairment provisions**

<b>**Basis</b>	SL or RB	SL or RB	SL or RB	SL	SL or RB
<b>** Rate</b>				3 years	

Balance brought forward	-	-	-	83	-	83
Depreciation charge for year	-	-	-	83	-	83
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	-	166	-	166

**9.3 Net book value**

Brought forward	-	-	-	167	-	167
Carried forward	-	-	-	84	-	84

**9.4 Revaluation**

*If any fixed assets have been revalued please give details of the valuer and method of valuation*

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\* The "transfers" row is for movements between fixed asset categories.

\*\* Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

**Section C** **Notes to the accounts** **(cont)**

**Note 10 Investment assets**

*Please complete this note if the charity has any investment assets.*

**10.1 Fixed assets investments**

	£
Carrying (market) value at beginning of year	-
<b>Add:</b> additions to investments at cost	-
<b>Less:</b> disposals at carrying value	-
<b>Add/(deduct):</b> net gain/(loss) on revaluation	-
Carrying (market) value at end of year	-

*Please provide below:*

**10.2 A breakdown of the market values of investments shown above agreeing with the balance sheet row B03.**

**10.3 A breakdown of the income from investments agreeing with SOFA row S03.**

**Analysis of investments**

	<b>10.2 Market value at year end £</b>	<b>10.3 Income from investments for the year £</b>
<b>Investment properties</b>	-	-
<b>Investments listed on a recognised stock exchange or held in common investment funds, open ended investment companies, unit trusts or other collective investment schemes</b>	-	-
<b>Investments in subsidiary or connected undertakings and companies</b>	-	-
<b>Securities not listed on a recognised Stock Exchange</b>	-	-
<b>Cash held as part of the investment portfolio</b>	-	-
<b>Other investments</b>	-	-
<b>Total</b>	-	-

**10.4 Material investment holdings**

**If any single investment is material in terms of its value (for example represents more than 5 per cent of the value of the charity’s total investments) please provide details.**

<b>Investment held</b>	
<b>Market Value</b>	

**Section C****Notes to the accounts****(cont)****Note 11 Debtors and prepayments***Please complete this note if the charity has any debtors or prepayments.*

Analysis of debtors	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	-	-	-	-
Amounts due from subsidiary and associated undertakings	-	-	-	-
Other debtors	-	-	-	-
Prepayments and accrued income	-	-	-	-
<b>Total</b>	-	-	-	-

**Note 12 Creditors and accruals***Please complete this note if the charity has any creditors or accruals.***12.1 Analysis of creditors**

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	500	500	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	-	-	-	-
Accruals and deferred income	-	-	-	-
<b>Total</b>	500	500	-	-

**12.2 Security over assets***If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.*

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**Section C** **Notes to the accounts** **(cont)**

**Note 13** **Endowment and restricted income funds**

*Please complete this section if the charity has any endowment or restricted income funds.*

**13.1 Funds held**

Please give a brief description of any of the following type of funds held by the charity:

- permanent endowment funds (PE);
- expendable endowment funds (EE); and
- restricted income funds, including special trusts, of the charity (R).

Fund Name	Type PE, EE or R	Purpose and Restrictions

**13.2 Movements of major funds**

*Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.*

Fund names	Fund balances brought forward £	Incoming resources £	Outgoing resources £	Transfers £	Gains and losses £	Fund balances carried forward £
	-	-	-		-	-
	-	-	-		-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total Funds</b>	-	-	-	-	-	-

**13.3 Transfers between funds**

*Please give details of any transfers between funds.*

From Fund (Name)	To Fund (Name)	Reason	Amount

**Section C** **Notes to the accounts** **(cont)**

**Note 14** **Transactions with related parties**

*If the charity has any transactions with related parties (other than the trustee expenses explained in note 6) details of such transactions should be provided in this note. If there are no transactions to report, please enter "None" in the relevant boxes.*

**14.1 Remuneration and benefits**

*Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.*

Name of trustee or connected party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £

**14.2 Loans**

*Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end.*

	Name of trustee or connected party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties				
Due from trustees and related parties				

**14.3 Other transaction(s) with trustees or related parties**

*Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.*

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	This year £	Last year £

**Section C** **Notes to the accounts** **(cont)**

**Note 15** **Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

Empty space for additional disclosures.